



**COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLÓGICOS
DEL ESTADO DE SAN LUIS POTOSÍ**

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(en pesos)
EJERCICIO 2023
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2023

| Entidad | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|-------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|------------------|
| PLANTEL I | 948,459.63 | -67,787.86 | 880,671.77 | 880,671.77 | 880,671.77 | 0.00 |
| PLANTEL II | 1,162,784.74 | 97,065.64 | 1,259,850.38 | 1,259,497.83 | 1,259,497.83 | 352.55 |
| PLANTEL III | 1,113,687.67 | 398,335.32 | 1,512,022.99 | 1,512,022.99 | 1,512,022.99 | 0.00 |
| PLANTEL IV | 348,924.05 | 46,334.66 | 395,258.71 | 395,258.71 | 395,258.71 | 0.00 |
| PLANTEL V | 491,074.98 | -18,943.36 | 472,131.62 | 471,781.62 | 471,781.62 | 350.00 |
| PLANTEL VI | 463,995.55 | -142,440.77 | 321,554.78 | 321,554.78 | 320,818.60 | 0.00 |
| PLANTEL VII | 728,997.04 | 144,287.06 | 873,284.10 | 873,284.10 | 873,284.10 | 0.00 |
| PLANTEL VIII | 338,728.88 | -21,252.58 | 317,476.30 | 317,476.30 | 317,476.30 | 0.00 |
| PLANTEL IX | 320,010.32 | -20,742.54 | 299,267.78 | 299,267.78 | 299,267.78 | 0.00 |
| PLANTEL X | 856,754.25 | 98,174.02 | 954,928.27 | 954,928.27 | 954,928.27 | 0.00 |
| PLANTEL XI | 361,284.00 | 42,912.46 | 404,196.46 | 399,946.47 | 399,946.47 | 4,249.99 |
| ADMINISTRACIÓN | 7,655,095.75 | 11,794,166.36 | 19,449,262.11 | 19,439,123.10 | 10,812,727.70 | 10,139.01 |
| ACADÉMICO | 511,036.03 | 5,605.44 | 516,641.47 | 498,617.49 | 495,317.49 | 18,023.98 |
| PLANEACIÓN Y EVALUACIÓN | 179,808.94 | 19,928.32 | 199,737.26 | 196,737.26 | 196,737.26 | 3,000.00 |
| VINCULACIÓN | 1,484,020.00 | 470,577.64 | 1,954,597.64 | 1,949,597.64 | 1,949,597.64 | 5,000.00 |
| DEPARTAMENTO JURÍDICO | 197,892.12 | -32,152.97 | 165,739.15 | 165,739.15 | 165,739.15 | 0.00 |
| DIRECCIÓN GENERAL | 118,769.97 | 107,340.26 | 226,110.23 | 209,090.23 | 209,090.23 | 17,020.00 |
| RECURSOS HUMANOS | 258,182,509.01 | 59,160,847.37 | 317,343,356.38 | 317,343,322.76 | 296,474,319.42 | 33.62 |
| SISTEMAS | 45,353.17 | 16,581.66 | 61,934.83 | 61,934.83 | 61,934.83 | 0.00 |
| Total | 275,509,186.10 | 72,098,836.13 | 347,608,022.23 | 347,549,853.08 | 318,050,418.16 | 58,169.15 |

ELABORÓ:

C.P. CARLOS OSCAR HIDALGO AMAYA
ENCARGADO COORD DE RECURSOS FINANCIEROS

REVISÓ Y AUTORIZO:

C.P. OMAR SALVADOR GARCIA OLIVEROS
ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON
RESPONSABILIDAD DEL EMISOR"